

# Texas Taxidermy Assoc.

## Profit and Loss by Tag Group

January - December 2020

	TOTAL
Revenue	
Magazine Ad	11,700.00
Membership/Convention	11,269.99
<b>Total Revenue</b>	<b>\$22,969.99</b>
GROSS PROFIT	<b>\$22,969.99</b>
Expenditures	
Advertising Expense	699.98
Awards	
Competition cash Award	150.00
<b>Total Awards</b>	<b>150.00</b>
Computer	625.00
Supplies/Programs	1,909.73
<b>Total Computer</b>	<b>2,534.73</b>
Convention	
Supplies & Materials	757.94
<b>Total Convention</b>	<b>757.94</b>
Credit Card Fee	633.26
Insurance	479.00
Magazine	8,569.00
Mini-Seminar	1,453.72
Instructor	1,600.00
<b>Total Mini-Seminar</b>	<b>3,053.72</b>
Office Supplies	598.46
Office/General Administrative Expenses (deleted)	509.01
Professional Fees	
Accounting Fees (deleted)	995.00
<b>Total Professional Fees</b>	<b>995.00</b>
<b>Total Expenditures</b>	<b>\$18,980.10</b>
NET OPERATING REVENUE	<b>\$3,989.89</b>
Other Revenue	
Interest Income	1.02
<b>Total Other Revenue</b>	<b>\$1.02</b>
NET OTHER REVENUE	<b>\$1.02</b>
NET REVENUE	<b>\$3,990.91</b>